



**Carlton in Snaith Community Primary School**

**Pupil Premium Grant Expenditure 2015/2016**

**Report for Governors**

Author Jon Watson, Head teacher

**Overview of the school**

This report is for academic year 2015/16 and is calculated using the figures for 7/12th of the financial year 2015/16 (total of £40880) and 5/12th of Financial year for 2016/17 (£55,000), giving a total for the academic year 2015/2016 of **£46,764**

<b>Number of pupils and pupil premium grant (PPG) received</b>		
	<b>Financial year 2015/2016</b>	<b>Financial Year 2016/2017</b>
<b>Total Pupil premium Money</b>	£40880	£55000
<b>Number of months</b>	7 September 2015- March 2016)	5 (April 2016-August 2016)
<b>Funding included in the 2015/2016 academic year</b>	£ 23,847	£22,917
<b>Total amount of PPG received</b>	<b>£46,764</b>	
Total number of pupils on roll (September 2015)	172	
Total number of pupils eligible for PPG	41	
Amount of PPG received per pupil	£1320	
Amount received for additional pupil premium (plus)	Additional: 1x £300 and 1x £580	

Item/project	Cost	Objective
Streamed phonics groups for EYFS & KS1	2 and half hours per week for 3 HLTAs 1 for 38 weeks. £2109	To ensure that underachieving KS1 readers and writers make good progress.  So provide small differentiated groups for phonics sessions
Update reading materials – providing high interest resources, particularly for lower ability	£1,000	Reluctant readers, especially boys are more motivated to read in school
Development of Pupil Provision mapping, additional planning and preparation time for Vulnerable pupils, Observation of pupils, in class support.	SENCo time – ½ day per week of HLTA cover £1757.50	To narrow the gap between vulnerable learners and their peers
Staff training, Pupil meetings, Pupil Progress discussions, observation	Additional supply cover & HLTA cover for class teachers to attend training and meetings £2000	To ensure relevant support is provided for class teacher and teaching assistants in order to meet the needs of the children
Resources for vulnerable children	£1000 of 'ring-fenced' money for additional resources for Pupil premium and vulnerable children	To provide current, appropriate and relevant resources to meet the needs of the children.
Multi agency working	Additional supply cover & HLTA cover to meet the need £750	To work in partnership with other agencies to ensure vulnerable pupils are successfully accessing education and receiving necessary support.
Strategic planning, staff allocation, and leadership of Pupil premium	SENDco & Headteacher – time working on EHCP, Pupil Provision mapping 3 days of supply £500	To work together to ensure there is planned and coherent arrangements in place for Pupil Premium children and that needs are being met.

Funding to enable participation in extra-curricular activities, visits etc	6 classes (£100 per class) =£600	To ensure participation, attendance and engagement in wider school life.
Additional staff to provide interventions and in-class learning support (small group and individual) :		
Teaching Assistant Support in Class 1/2 to support in Maths and English	10 hours per week GTA £4800	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Class 2/3 to support in Maths and English	10 hours per week GTA £4800	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Class 3/4 to support in Maths and English	10 hours per week GTA £4800	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Class 4/5 to support in Maths and English	5 hours ATA £2950	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Class 5/6 to support in Maths and English	3 hours ATA £1770 and 2 hours GTA £960	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Years 4,5 &6 to support in Science	4 hours GTA £1920	To continue to raise standards and improve pupil progress
Teaching Assistant Support in Years 1,2 & 3 to support in Foundation subjects	17 hours GTA £8160	To continue to raise standards and improve pupil progress
Additional Teaching Assistant Support to support individual pupil	Part funding towards a Full time TA time £9000 (rest of cost from EHCP funding)	To support behaviour, engagement and learning
Teaching Assistant for 1 to One to One pupil support (emotional additional pastoral and organisational support, including 'Emotional Coaching')	2 hours a week GTA £960	To provide emotional and organisation support for a vulnerable pupils in order for him to successfully access education, develop confidence and participation in learning.

Rapid Writing	1.25hours of GTA per week £600	To provide a planned and strategic support for children who require additional work on their writing
1:1 reading for vulnerable Y6/5/4 pupils	1 GTA a week at £480	To ensure better outcomes for vulnerable learners who might not receive as much support at home.
1 :1 phonics for vulnerable Y6/5/4 pupils	1 GTA a week at £480	To close gap for children for children below age related expectations with well-pitched and appropriate support.
1:1 interventions for reading, maths and writing (inc assembly time),	3 Hours ATA £1770 6 Hours GTA £2880	To provide additional support, catch up time and pre learning for individual children on a needs basis.
Additional Lunch time support for Vulnerable pupils	5 hours per week MSA £2127.86.	To help encourage less vulnerable children to make good choices in less structured period of the day.
<b>Total expenditure:</b>	<b>£59904.86</b>	
<p>This expenditure is significantly higher than the Pupil Premium income received. We agreed to supplement it from the delegated budget so that we can better meet the needs of pupils throughout the school. Pupil Premium funding on its own would not provide the required resources to deliver what we need.</p>		